

UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: PB 2012 Navy **DATE:** February 2011

APPROPRIATION/BUDGET ACTIVITY

1319: *Research, Development, Test & Evaluation, Navy*
BA 7: *Operational Systems Development*

R-1 ITEM NOMENCLATURE

PE 0307217N: *EPX (EP-3E Replacement)*

COST (\$ in Millions)	FY 2010	FY 2011	FY 2012 Base	FY 2012 OCO	FY 2012 Total	FY 2013	FY 2014	FY 2015	FY 2016	Cost To Complete	Total Cost
Total Program Element	0.198	-	-	-	-	-	-	-	-	0.000	0.198
3015: <i>EPX (EP-3E Replacement)</i>	0.198	-	-	-	-	-	-	-	-	0.000	0.198

A. Mission Description and Budget Item Justification

EPX was the Navy's initial recapitalization effort for existing manned airborne Intelligence, Surveillance, Reconnaissance capabilities and was envisioned to be a transformational multi-intelligence platform to fulfill Navy and Office of the Secretary of Defense requirements. Department determined continuation of effort in current form to be premature.

FY2012 Budget Justification: No funds requested. Decision to terminate current program has been made by the Department of the Navy.

B. Program Change Summary (\$ in Millions)

	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012 Base</u>	<u>FY 2012 OCO</u>	<u>FY 2012 Total</u>
Previous President's Budget	11.926	-	-	-	-
Current President's Budget	0.198	-	-	-	-
Total Adjustments	-11.728	-	-	-	-
• Congressional General Reductions		-			
• Congressional Directed Reductions		-			
• Congressional Rescissions	-	-			
• Congressional Adds		-			
• Congressional Directed Transfers		-			
• Reprogrammings	-11.400	-			
• SBIR/STTR Transfer	-	-			
• Section 219 Reprogramming	-0.328	-	-	-	-

Change Summary Explanation

Technical: Not applicable.

Schedule: Under Secretary of Defense for Acquisition, Technology, and Logistics directed Analysis of Alternatives has completed. Decision to terminate current program has been made by the Department of the Navy.

UNCLASSIFIED

UNCLASSIFIED

Exhibit R-2A, RDT&E Project Justification: PB 2012 Navy									DATE: February 2011		
APPROPRIATION/BUDGET ACTIVITY 1319: <i>Research, Development, Test & Evaluation, Navy</i> BA 7: <i>Operational Systems Development</i>				R-1 ITEM NOMENCLATURE PE 0307217N: <i>EPX (EP-3E Replacement)</i>				PROJECT 3015: <i>EPX (EP-3E Replacement)</i>			
COST (\$ in Millions)	FY 2010	FY 2011	FY 2012 Base	FY 2012 OCO	FY 2012 Total	FY 2013	FY 2014	FY 2015	FY 2016	Cost To Complete	Total Cost
3015: <i>EPX (EP-3E Replacement)</i>	0.198	-	-	-	-	-	-	-	-	0.000	0.198
Quantity of RDT&E Articles	0	0	0	0	0	0	0	0	0		
A. Mission Description and Budget Item Justification <p>EPX was the Navy's initial recapitalization effort for existing manned airborne Intelligence, Surveillance, Reconnaissance (ISR) capabilities and was envisioned to be a transformational multi-intelligence platform to fulfill Navy and Office of the Secretary of Defense requirements. Department determined continuation of effort in current form to be premature.</p> <p>FY2012 Budget Justification: No funds requested. Decision to terminate current program has been made by the Department of the Navy.</p>											
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)									FY 2010	FY 2011	FY 2012
Title: EPX Government/Contractor systems engineering support; ISR study FY 2010 Accomplishments: Funded Government EPX program management.									0.198	-	-
									Articles: 0		
Accomplishments/Planned Programs Subtotals									0.198	-	-
C. Other Program Funding Summary (\$ in Millions) N/A											
D. Acquisition Strategy Not applicable.											
E. Performance Metrics Not Applicable.											

UNCLASSIFIED